FIRE

COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE LOS ANGELES, CALIFORNIA 90063-3294 (323) 881-2401

P. MICHAEL FREEMAN FIRE CHIEF FORESTER & FIRE WARDEN

November 8, 2005

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE ACQUISITION OF A CATERPILLAR 950H WHEEL LOADER – ARTICULATED – 4.05 yd3 GENERAL PURPOSE BUCKET (ALL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT:

Approve the Fire Protection District's request to proceed with acquisition of a Caterpillar 950H Wheel Loader (Loader). The Loader and necessary equipment contained therein, total cost approximately \$327,000. This purchase request exceeds the \$250,000 fixed asset threshold established by your Board, and requires your approval to move forward with the acquisition process.

PURPOSE / JUSTIFICATION OF THE RECOMMENDED ACTION:

This acquisition would increase the District's current fleet of environmentally enclosed cab wheel loaders to a total of two (2). The two loaders would expand the District's ability to provide emergency services during winter storm/flood incidents, fire overhaul/salvage operations and annual fire road maintenance activities. The additional loader would eliminate the need for the District to rent a second loader which is now done on a yearly basis. The enclosed cab loaders have proven to be invaluable providing increased operator safety and protection. Additionally, due to the intrinsic quality of the enclosed

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

The Honorable Board of Supervisors November 8, 2005 Page 2

cab, firefighting personnel are able to safely expand the envelope of emergency winter storm activities as well as fire overhaul capabilities. This expansion encompasses not only storm/flood incidents, but also a number of previously undesirable and potentially harmful applications such as rubbish and/or green waste dump fires and industrial waste/structure overhauls.

<u>Implementation of Strategic Plan Goals</u>

Approval of the recommended action is consistent with the County's Strategic Plan Goal #2, Workplace Excellence, by enhancing the quality and productivity of the District's emergency services.

FISCAL IMPACT / FINANCING:

The estimated cost of the Loader is approximately \$327,000. The District's Adopted 2005-06 Budget includes sufficient funding for this purchase and maintenance costs will be funded within the District's existing budget. There is no impact on net County cost.

FACTS AND PROVISIONS / LEGAL REQUIREMENTS:

On October 16, 2001, your Board adopted a policy whereby departments must obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions to the Purchasing Agent.

CONTRACTING PROCESS:

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through, and accomplished by the Purchasing Agent in accordance with the County's purchasing policies and procedures, established by the Internal Services Department.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended action will expand the District's ability to provide emergency services on winter storm and fire overhaul incidents.

The Honorable Board of Supervisors November 8, 2005 Page 3

CONCLUSION

Upon approval by the Board of Supervisors, please instruct the Executive Officer to return adopted copies of this letter to:

 Los Angeles County Consolidated Fire Protection District Materials Management Division
 5801 South Eastern Avenue, Suite 100 Commerce, California 90040 Attention: James Ealey, Chief, Materials Management Division

 Internal Services Department Purchasing Division
 1100 North Eastern Avenue, Room 102 Los Angeles, California 90063 Attention: Joe Sandoval, Division Manager

Respectfully submitted,

P. MICHAEL FREEMAN

PMF:af

c: Chief Administrative Office
County Counsel
Auditor-Controller
Internal Services Department
Executive Office, Board of Supervisors